Appendix 2

ANALYSIS OF REVENUE BALANCES 2023/24

	Surplus balances above 15% of School Budget Share				Surplus balances below 15% of School Budget Share				Deficit Balances			
School Phase	**Number**	**Balance Value**	**2023/24 Budget Share**	**Balance as % of Budget**	**Number**	**Balance Value**	**2023/24 Budget Share**	**Balance as % of Budget**	**Number**	**Balance Value**	**2023/24 Budget Share**	**Balance as % of Budget**
Primary	29	£5,579,436	£23,985,660	23.3%	61	£3,834,842	£54,264,122	7.1%	13	-£839,993	£13,594,080	-6.2%
Secondary	1	£1,137,756	£5,398,388	0.0%	2	£1,305,510	£9,856,285	13.2%	1	-£1,017,038	£5,856,195	-17.4%
Special	1	£971,053	£3,087,105	31.5%	1	£296,440	£11,407,827	0.0%	0	£0	£0	0.0%
Total	**31**	**£7,688,245**	**£32,471,153**	**23.7%**	**64**	**£5,436,792**	**£75,528,234**	**7.2%**	**14**	**-£1,857,031**	**£19,450,275**	**-9.5%**

Number of schools	109	Total Balance	£11,268,007